

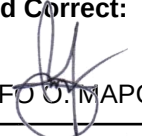
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code : 16 008 0300016

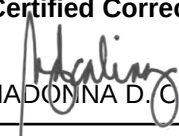
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	36,841,507.21	36,841,507.21	100 %	30,398,053.01	83 %	29,809,400.73	81 %	98 %
Professional Regulation Commission	36,841,507.21	36,841,507.21	100 %	30,398,053.01	83 %	29,809,400.73	81 %	98 %
Regional Office - XIII	36,841,507.21	36,841,507.21	100 %	30,398,053.01	83 %	29,809,400.73	81 %	98 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,627,804.75	29,627,804.75	100 %	23,913,378.05	81 %	23,479,999.24	79 %	98 %
PS	22,527,254.75	22,527,254.75	100 %	19,004,010.76	84 %	18,794,886.12	83 %	99 %
MOOE	7,100,550.00	7,100,550.00	100 %	4,909,367.29	69 %	4,685,113.12	66 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,976,203.49	6,976,203.49	100 %	6,247,175.99	90 %	6,136,509.99	88 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,976,203.49	6,976,203.49	100 %	6,247,175.99	90 %	6,136,509.99	88 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


RODOLFO O. MAPOY JR.
Budget Officer

Date: 2022-10-04 17:47:05

Certified Correct:


MADONNA D. CALING
Accountant

Date: 2022-10-04 17:47:05

Recommending Approval:


KIM H. TELARMA
Chief Administrative Officer

Date: 2022-10-04 17:56:48

Approved By:


CHERYLL P. ELICANO
Regional Director

Date: 2022-10-05 10:50:31